

ELF TRADING & CHEMICALS MANUFACTURING LIMITED

Regd. Office : 202/203, Magnum Opus, Shanti Nagar Industrial Estate, Vakola,
Santacruz (East), Mumbai - 400 055.

ELF TRADING & CHEMICALS MANUFACTURING LIMITED						
Part I						(Rs. in Lacs)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2012						
Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from operation					
(a) Net Sales/ Income from Operation (Net of excise duty)	86.01	12.71	34.02	154.94	120.59	177.47
(b) Other Operating Income	-	-	-	-	-	-
Total Income from operation (Net)	86.01	12.71	34.02	154.94	120.59	177.47
2	Expenses					
(a) Cost of Materials consumed	-	-	-	-	-	-
(b) Purchases of stock-in-trade	85.13	12.59	33.68	153.36	119.46	175.76
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	-	-	-	-	-	-
(d) Employee benefits expense	1.35	1.20	0.99	3.59	2.76	3.92
(e) Depreciation and amortisation expense	2.95	5.29	5.90	8.68	17.56	23.33
(f) Other expenses	1.34	1.69	2.39	4.86	5.38	7.93
Total expenses	90.77	20.77	42.96	170.49	145.16	210.94
3	Profit/ (Loss) from operation before other income, finance costs and exceptional item (1-2)					
	(4.76)	(8.06)	(8.94)	(15.55)	(24.57)	(33.47)
4	Other Income					
	21.52	17.11	20.81	103.24	86.96	87.10
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)					
	16.76	9.05	11.87	87.69	62.39	53.63
6	Finance costs					
	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)					
	16.76	9.05	11.87	87.69	62.39	53.63
8	Exceptional items					
	-	-	-	-	-	-
9	Profit/(Loss) From ordinary activities before tax(7+8)					
	16.76	9.05	11.87	87.69	62.39	53.63
10	Tax expenses					
	-	-	-	0.02	0.02	0.02
11	Net Profit/ Loss from ordinary activities after tax (9-10)					
	16.76	9.05	11.87	87.67	62.37	53.61
12	Extraordinary items					
	-	-	-	-	-	-
13	Net Profit / (Loss) for period (11+12)					
	16.76	9.05	11.87	87.67	62.37	53.61
14	Share of Profit/(loss) of associates*					
	-	-	-	-	-	-
15	Minority Interest*					
	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+ 14+15)*					
	16.76	9.05	11.87	87.67	62.37	53.61
17	Paid-up equity share capital					
Face Value of the Share Rs.10/- each	18.72	18.72	18.72	18.72	18.72	18.72
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
	-	-	-	-	-	355.76
19.i	Earnings per share (before extraordinary items)					
(of Rs.10/- each) (not annualised):						
(a) Basic	8.95	4.83	6.34	46.83	33.32	28.64
(b) Diluted	8.95	4.83	6.34	46.83	33.32	28.64
19.ii	Earnings per share (after extraordinary items)					
(of Rs.10/- each) (not annualised):						
(a) Basic	8.95	4.83	6.34	46.83	33.32	28.64
(b) Diluted	8.95	4.83	6.34	46.83	33.32	28.64

PART II - Select Information for the Quarter and Nine Months Ended 31st December, 2012						
A PARTICULARS OF SHAREHOLDINGS						
1	Public Shareholding					
-Number of shares	49600	49600	49600	49600	49600	49600
-Percentage of Shareholding	26.50	26.50	26.50	26.50	26.50	26.50
2	Promoters and Promoter Group Shareholding**					
(a) Pledged/ Encumbered						
-Number of shares	-	-	-	-	-	-
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
-Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
(b) Non-Encumbered						
-Number of shares	137600	137600	137600	137600	137600	137600
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-Percentage of Shares (as a % of the total Share Capital of the Company)	73.50	73.50	73.50	73.50	73.50	73.50
B	INVESTOR COMPLAINTS					
Pending at the beginning of the Quarter						NIL
Received during the quarter						NIL
Disposed of During the quarter						NIL
Remaining unresolved at the end of the quarter						NIL

Note:

- The above Unaudited Financial Results have been taken on record by the Board of Directors at their meeting held on 25th January, 2013. The statutory auditors of the Company have carried out a Limited Review of the results for the Quarter/Nine Months Ending 31st December, 2012.
- There are no investor complaints received or lying unresolved at the end of the Quarter/Nine Months Ending 31st December, 2012.

For ELF Trading & Chemicals Manufacturing Limited

(Ashish A. Choksi)
Director

Date: 25th January, 2013

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ELF TRADING & CHEMICALS MANUFACTURING LIMITED
SEGMENT WISE REVENUE RESULTS & CAPITAL EMPLOYED
ALONG WITH THE UNAUDITED FINANCIAL RESULTS 31ST DECEMBER 2012

Rs. (In Lacs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a. Trading Activity	86.01	12.71	34.02	154.94	120.59	177.47
	b. Investment Activity	21.53	17.12	20.81	103.24	86.96	87.10
	Total	107.53	29.83	54.83	258.18	207.55	264.57
	Less: Inter Segment revenue	-	-	-	-	-	-
	Net sales/Income from operations	107.53	29.83	54.83	258.18	207.55	264.57
2	Segment Results						
	Profit(+)/Loss (-) before tax & interest from each segment						
	a. Trading Activity	(3.64)	(3.56)	(5.28)	(8.71)	(13.81)	(21.91)
	b. Investment Activity	20.40	12.61	17.17	96.38	76.18	75.52
	Less:						
	i. Interest	-	-	-	-	-	-
	other un-allocable expenditure net off unallocable expenditure net off unallocable	-	-	-	-	-	-
	ii. income	16.76	9.05	11.89	87.67	62.37	53.61
	Total Profit before Tax						
3	Capital Employed						
	(Segment assets-segment liabilities)						
	a. Trading Activity	45.12	22.56	23.61	45.12	23.61	20.73
	b. Investment Activity	417.04	418.09	454.00	417.04	454.00	353.75
	Total	462.16	440.65	477.61	462.16	477.61	374.48

Note: Figures have been regrouped/reclassified wherever necessary.

For ELF Trading & Chemicals Manufacturing Limited

(Ashish A Choksi)
Director

Date: 25th January, 2013